

Polk Central Appraisal District
114 Matthews
Livingston, Texas 77351
936-327-2174



CHAD S HILL, RPA, CCA
Chief Appraiser

April 21, 2021

Sydney Murphy, Polk County Judge
Polk County Courthouse
101 W Church, STE 300
Livingston, TX 77351

To Whom It May Concern:

The Board of Directors of the Polk Central Appraisal District adopted the 2022 Appraisal District Budget at the regular board meeting April 20, 2021. Please note the Adopted Budget Retirement amount was changed base on our retirement contribution percentage.

Enclosed you will find a copy of the 2022 Polk Central Appraisal District's Approved Budget and the allocation estimate for all entities.

Per Sec. 6.06 (b) Property Tax Code, '...If governing bodies of a majority of the taxing units entitled to vote...adopt resolutions disapproving a budget and file them with the secretary of the board within 30 days after adoption, the budget does not take effect...'.

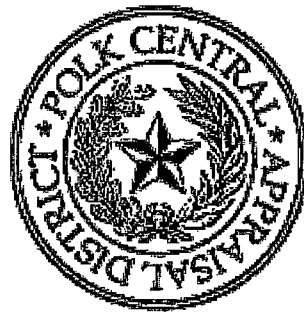
Should you have any questions, please call Chad Hill, Chief Appraiser, at 936-327-2174.

Respectfully submitted,

Mike Nettles, Secretary
PCAD Board of Directors

cc: Guylene Robertson, PCT #1
Ronne Vincent, PCT#2
Milton Purvis, PCT#3
Tommy Overstreet, PCT#4

2022
Polk Central Appraisal District
Adopted Budget



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Line Item Budget	2021 Amount	2022 Amount
5101 Deputy Chief App*	68,500	70,000
5102 Admin/Office Man.	50,000	51,500
5103 Chief Appraiser*	97,000	97,000
5104 Appraiser III/ RPA*	43,500	46,000
5105 Deed Specialist	41,000	42,500
5106 Data Entry	40,500	42,000
5107 Customer Service	32,500	34,000
5108 Data & Map Adm.	42,000	43,500
5109 Appraiser III/RPA*	41,500	46,000
5110 Appraisal Director RPA*	54,000	55,500
5111 Appraiser IT RPA*	51,000	52,500
5112 Previously IT/moved to mapping contract	15,000	0
5113 Customer Service/Data	34,000	35,500
5115 Customer Serv Man.	38,000	39,500
5116 Appraiser RPA*	46,000	47,500
5117 Appraiser RPA*	46,000	47,500
5118 Appraiser I *	39,000	43,000
5151 Medical Insurance	150,000	150,000
5153 Workmans Comp	3,500	3,500
5155 Retirement CAD PT	115,950	140,000
5156 HI Medicare CAD	11,000	11,000
5157 State Unemployment Ins	5,800	5,800
5158 Longevity Pay	15,800	17,400
5159 Contract Labor	3,000	5,000
5201 Office Supplies	18,000	18,000
5203 Mapping Supplies	2,000	2,000
5204 Capital Outlay Furniture	2,500	2,500
5205 Postage	30,000	59,000
5207 Office Equipment	9,000	9,000
5230 Dues	2,000	2,000
5245 Education	8,000	8,000
5250 Travel Expenses	7,000	7,000
5260 Forms and Stationary	1,200	1,200
5262 Computer Supplies	3,500	3,500
5263 Computer Software/mapping contract	108,000	112,000
5265 Insurance Coverage	5,800	5,800
5270 Telephone/Internet	12,500	12,500
5275 Equipment Expense	6,500	6,500
5280 Janitorial Service	5,500	5,500
5285 City Bills	13,000	13,000
5306 Audit Service	8,000	9,500
5310 Legal Services	20,000	20,000
5311 PVS Legal	1,500	1,500
5315 Legal Publications	1,000	1,000
5317 Hugh Landrum & Assoc.	50,000	50,000
5335 Office Repairs	2,500	2,500
5360 Review Board	14,000	16,000
5365 Contingency	10,000	10,000
5370 Computer Services	2,500	2,500
5375 Web Site	600	9,500
6000 Building & IMP	3,000	3,000

Totals	\$1,432,150	\$1,513,200
Pictometry Reserve	\$27,448.17	\$27,448.17
CD#1	\$57,507.02	\$57,876.16
CD#2	\$25,332.12	\$25,413.40

*denotes travel included

2022 Budget Allocation Summary

Entity	2020 Levy Amount	2020 Percentage of Total	Total Budget Contributor Less 2020	Remaining	Total Net Contribution by Total Net	Quarterly Payment by Entity
City of Corrigan	\$398,232.08	0.62%	\$9,340.91	\$267.97	\$9,072.94	\$2,268.24
City of Goodrich	\$65,888.28	0.10%	\$1,545.47	\$44.34	\$1,501.14	\$375.28
Polk County	\$21,992,531.03	34.09%	\$515,855.49	\$14,798.63	\$501,056.86	\$125,264.21
Big Sandy ISD	\$2,257,142.54	3.50%	\$52,943.40	\$1,518.82	\$51,424.58	\$12,856.15
Chester ISD	\$350,327.08	0.54%	\$8,217.25	\$235.73	\$7,981.52	\$1,995.38
Corrigan ISD	\$4,857,766.92	7.53%	\$113,943.49	\$3,268.76	\$110,674.73	\$27,668.68
Goodrich ISD	\$1,529,254.52	2.37%	\$35,870.10	\$1,029.03	\$34,841.08	\$8,710.27
Leggett ISD	\$1,161,134.89	1.80%	\$27,235.51	\$781.32	\$26,454.19	\$6,613.55
Livingston ISD	\$23,273,204.89	36.08%	\$545,894.90	\$15,660.39	\$530,234.51	\$132,558.63
Onalaska ISD	\$7,117,907.43	11.03%	\$166,957.21	\$4,789.59	\$162,167.62	\$40,541.90
Woodville ISD	\$70,556.39	0.11%	\$1,654.97	\$47.48	\$1,607.49	\$401.87
Memorial Point Utility Dist.	\$440,503.35	0.68%	\$10,332.42	\$296.41	\$10,036.01	\$2,509.00
Polk County Fresh Water Dist.	\$997,994.07	1.55%	\$23,408.89	\$671.54	\$22,737.35	\$5,684.34
Totals	\$64,512,443.47	100.00%	\$1,513,200.00	\$43,410	\$1,469,790.00	\$367,447.50

2022 budget allocation based on 2020 certified levy amounts

Budget History

2011 Total Budget	\$1,285,511.00	
2012 Total Budget	\$1,227,294.00	-4.500%
2013 Total Budget	\$1,213,874.00	-1.000%
2014 Total Budget	\$1,256,000.00	3.300%
2015 Total Budget	\$1,256,000.00	0.000%
2016 Total Budget	\$1,256,000.00	0.000%
2017 Total Budget	\$1,256,000.00	0.000%
2018 Total Budget	\$1,276,000.00	1.500%
2019 Total Budget	\$1,306,000.00	2.30%
2020 Total Budget	\$1,380,350.00	5.60%
2021 Total Budget	\$1,432,150.00	3.75%
2022 Proposed Budget	\$1,513,200.00	5.65%
Total change from 2011	\$227,689.00	17.70%
12 year average percentage		1.48%

Actual Entity Payment History After Credit

Entity	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Big Sandy ISD	\$85,877.00	\$83,838.00	\$76,604.80	\$86,372.53	\$81,861.85	\$83,618.55	\$82,827.09	\$50,720.51	\$69,695.24	\$71,253.60	\$66,231.21	\$51,424.58
Chester ISD	\$7,853.00	\$7,387.00	\$7,109.00	\$7,134.89	\$6,732.38	\$6,877.60	\$6,767.03	\$6,887.45	\$7,201.36	\$7,439.29	\$7,582.18	\$7,981.52
City of Corrigan	\$4,381.00	\$6,833.00	\$7,061.04	\$7,067.56	\$6,373.56	\$6,497.52	\$6,368.49	\$6,982.87	\$7,582.89	\$8,452.37	\$8,768.87	\$9,072.94
City of Goodrich	\$1,712.00	\$1,512.00	\$1,491.50	\$1,660.18	\$1,443.79	\$1,474.90	\$1,451.73	\$1,291.92	\$1,294.69	\$1,374.97	\$1,446.26	\$1,501.14
Corrigan Camden ISD	\$82,282.00	\$74,307.00	\$74,038.17	\$74,567.32	\$72,845.06	\$74,275.54	\$72,682.50	\$93,389.66	\$93,766.79	\$102,719.51	\$102,901.59	\$110,674.73
Goodrich ISD	\$27,895.00	\$29,132.00	\$29,717.19	\$31,706.20	\$31,132.54	\$31,852.12	\$31,409.98	\$30,107.91	\$30,039.48	\$30,648.05	\$32,109.33	\$34,841.08
Leggett ISD	\$38,146.00	\$40,595.00	\$40,524.45	\$37,005.65	\$33,658.30	\$34,398.64	\$34,012.50	\$22,456.33	\$23,416.29	\$23,708.62	\$25,217.04	\$26,454.19
Livingston ISD	\$441,206.00	\$436,781.00	\$434,245.90	\$446,749.07	\$424,334.81	\$433,327.58	\$425,760.61	\$442,634.33	\$450,219.69	\$473,349.61	\$500,237.48	\$530,234.51
Memorial Point Utility	\$7,227.00	\$7,706.00	\$8,306.71	\$7,738.39	\$7,451.82	\$7,611.48	\$7,462.95	\$8,024.72	\$8,029.76	\$8,694.20	\$9,576.94	\$10,036.01
Onalaska ISD	\$108,106.00	\$108,106.00	\$113,857.59	\$118,470.78	\$113,353.80	\$115,431.42	\$112,953.25	\$135,914.91	\$141,505.48	\$147,917.55	\$155,149.81	\$162,167.62
Polk County	\$410,168.00	\$410,168.00	\$400,216.14	\$414,642.36	\$402,453.98	\$410,963.65	\$403,640.22	\$412,730.12	\$427,068.24	\$444,121.27	\$481,657.67	\$501,056.86
Polk County Fresh Water	\$18,363.00	\$7,616.00	\$18,042.59	\$18,796.87	\$17,429.18	\$17,798.21	\$17,482.08	\$18,811.52	\$19,263.02	\$20,064.82	\$21,765.30	\$22,737.35
Woodville ISD	\$3,147.00	\$2,961.00	\$2,658.78	\$4,088.19	\$3,002.94	\$3,062.78	\$3,051.57	\$1,773.77	\$1,942.41	\$1,764.13	\$1,930.31	\$1,607.49
	<u>\$1,236,363.00</u>	<u>\$1,216,942.00</u>	<u>\$1,213,873.86</u>	<u>\$1,255,999.99</u>	<u>\$1,202,074.01</u>	<u>\$1,227,189.99</u>	<u>\$1,205,870.00</u>	<u>\$1,231,726.02</u>	<u>\$1,281,025.34</u>	<u>\$1,341,508.00</u>	<u>\$1,414,573.99</u>	<u>\$1,469,790.00</u>